



**AGENDA ITEM NO. 5**

**GREATER BRISLINGTON  
NEIGHBOURHOOD PARTNERSHIP  
7<sup>TH</sup> DECEMBER 2015**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Neighbourhood Budget Report and Requests

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**RECOMMENDATIONS**

That the Neighbourhood Committee:

1. Notes the Budget Updates

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CiL budgets - Please see Appendix 5a for the full breakdown of s106 and Appendix 5b for the full breakdown of CiL funding devolved to the Greater Brislington Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2015 and the current expenditure and funds remaining.

2015/16	Income	Spend	Spend	Balance	Notes
Budget		Q1	Q2		
NP Budget	£18,523.45	£0	£0	£18,523.45	£300 was allocated in 2014/15 for web editing support which is still to be drawn down

					Composed of c/f of: £1,500 Clean and Green; £6,539.45 Well Being; £2,686 Narrow Estate; £7,798 one off highways
Well Being	£20,000	£3,460	£1,875	£14,665	
Clean & Green	£1,500	£0	£0	£1,500	
Cil	£9,226.06	£0	£0	£9,226.06	
Highways	£17,143			£0	Allocated in 2014/15 to Wick Road/Newbridge Road Feasibility Study

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Greater Brislington Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 October 2015				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
12/05443 / Birchwood House, Birchwood Road, Brislington / ...SB19	Richard Ennion (Horticultural Services Manager)	£10,978.77	No Limit	The provision and maintenance of Tree Planting within a one mile radius of Birchwood House
11/03164 / Hampstead Garage, Kings Road, Brislington / ZCD...A29	Richard Ennion (Horticultural Services Manager)	£6,719.28	No Limit	The provision of a scheme of compensatory tree planting
11/00845 / Knowle Golf Club, Fairway, Brislington / ....SB97	Richard Fletcher (Parks Operations Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway
<b>Transport</b>				
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...938	Ed Plowden (Sustainable Transport Manager)	£21,403.28	10 Sep 15	Improvements to public transport corridors and infrastructure in the vicinity of the development ( <b>Funding applied to bus stop improvements on Broomhill Road. Funding form completed and awaiting drawdown</b> )
05/03637 / 211 Wick Road, Brislington / ZCD.. 494	Ed Plowden (Sustainable Transport Manager)	£2,516.02	No Limit	The provision of improvements to the existing bus stops in the vicinity of the site
07/00225 / St. Brendans College, Broomhill Road, Brislington / ZCD...777	Gareth Vaughan-Williams (Highway Services Manager)	£10,879.23	21 Oct 13	Footway and cycle improvements in the vicinity of the Land, including the provision of dropped kerbs on approaches to the Broomhill Road roundabout and cycle improvements on the north side of Bath Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...939	Gareth Vaughan-Williams (Highway Services Manager)	£32,104.91	10 Sep 15	The provision of pedestrian crossing facilities on Birchwood Road
08/01798 / Birchwood Road Prefab Site, Broomhill / ZCD...940	Gareth Vaughan-Williams (Highway Services Manager)	£10,701.64	10 Sep 15	The provision of a pedestrian refuge island at the junction of Allison Road and Birchwood Road
01/02339 / Mental Health Hospital, Callington Road, Brislington / ZCD...338	Gareth Vaughan-Williams (Highway Services Manager)	£31,159.56	16 Aug 09	The widening of the footway between Wootton Park and the Application Land to accommodate cyclists and pedestrians, with improved street lighting

**GREATER BRISLINGTON NEIGHBOURHOOD PARTNERSHIP****CIL monies held - 31 October 2015**

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or  
 b) anything else that is concerned with addressing the demands that development places on an area

<b>Date Received</b>	<b>Application</b>	<b>Site Address</b>	<b>Amount</b>
24/05/13	12/05044	Lidl, West Town Lane, Brislington	£2,106.00
10/01/14	13/02213	8 Brookside Road, Brislington	£345.00
28/10/14	13/01919	49 Eastwood Road, Brislington	£1,005.00
27/03/15	13/04875	12 Birchwood Road, Brislington	£682.43
07/04/15	14/05409	57 Conway Road, Brislington	£1,411.74
22/04/15	14/02419	80 Birchwood Road, Brislington	£583.24
28/05/15	14/02916	202 Allison Road, Brislington	£1,872.72
27/08/15	14/02283	44 Conway Road, Brislington	£658.63
01/10/15	14/04725	34 Manworthy Road, Brislington	£561.29
		<b>Total</b>	<b>£9,226.06</b>